

**Table 1**

**Schools Agency and Cover Spend 1 July 2020 to 30 September 2020**

Linked Enquiry (All)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Primary	DA014	Kirkby Avenue Primary School		4,936.36	4,936.36
	DA015	Bentley New Village Primary	5,623.41		5,623.41
	DA036	Hatfield Sheep Dip Lane Primary	-1,336.36		-1,336.36
	DA039	Hayfield Lane Primary	8,303.36		8,303.36
	DA080	Conisbrough St Alban's RC Primary	1,079.16	4,144.09	5,223.25
	DA089	Thorne King Edward Primary	5,929.40	2,291.16	8,220.56
	DA095	Wadworth Primary	2,098.50		2,098.50
	DA102	Woodlands Primary	19,012.00	0.00	19,012.00
	DA003	Arksey Primary	596.32	0.00	596.32
	DA038	Hawthorn Primary	-1,172.50		-1,172.50
	DA050	Mallard Primary	268.25		268.25
	DA056	Mexborough New Pastures Primary	740.00		740.00
	DA017	Branton St Wilfrid's C of E Primary School	547.08	898.79	1,445.87
	DA077	Scawthorpe Sunnyfields Primary	1,800.00		1,800.00
	DA082	St. Joseph And St Teresa RC Primary	165.00		165.00
	DA090	Tickhill Estfeld Primary	4,550.00		4,550.00
	DA096	Warmsworth Primary		4,262.90	4,262.90
	DA085	St Peter's RC Primary		0.00	0.00
	DA061	Our Lady Of Mount Carmel RC Primary		0.00	0.00
	DA092	Toll Bar Primary		0.00	0.00
Infant	DA074	Scawsby Saltersgate Infant	998.00		998.00
Junior	DA075	Scawsby Saltersgate Junior	3,900.40		3,900.40
PRU	CM000	CUSWORTH/GATEWAY LEVETT	700.00	2,805.20	3,505.20
	CM003	MAPLE	10,069.83		10,069.83
<b>Grand Total</b>			<b>63,871.85</b>	<b>19,338.50</b>	<b>83,210.35</b>

### **Schools Agency and Cover Spend July to Sept 2020**

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/07/2020 to 30/09/2020 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/07/2020 to 30/09/2020. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
  
4. Where schools operate their own bank account, information is taken from their year end reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

**Table 2**

**Total expenditure incurred by schools 1 July 2020 to 30 September 2020 on Agency broken down by schools/ supplier**

E26 Quarter Spend Sept 2020 - Agency supply staff only

Type AGENCY

School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Primary	Bentley New Village Primary	CELSIAN	626.50
		PROTOCOL EDUCATION LTD	4,996.91
	Conisbrough St Alban's RC Prim	SAINT PIUS X CATHOLIC HIGH SCHOOL	1,079.16
	Hatfield Sheep Dip Lane Primary	REED SPECIALIST RECRUITMENT LTD	-1,336.36
	Hayfield Lane Primary	TRADEWIND RECRUITMENT LTD	3,617.00
		CER (AFFINITY WORKFORCE SOL LTD)	4,686.36
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	5,929.40
		DMBC	0.00
	Wadworth Primary	VISION FOR EDUCATION LTD	2,098.50
	Woodlands Primary	EDUCATION NETWORK LTD	6,360.00
		PROTOCOL EDUCATION LTD	4,450.00
		PROVIDE EDUCATION	6,597.00
		NETWORK VENTURES LIMITED	1,605.00
	Arksey Primary	ARKSEY WILLOWS	197.50
		R BURNS	398.82
	Hawthorn Primary	REED SPECIALIST RECRUITMENT LTD	-1,172.50
	Mallard Primary	DMBC	268.25
	Mexborough New Pastures Prim	ACADEMIC APPOINTMENTS LTD	740.00
	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	1,800.00
	St. Joseph And St Teresa RC Prii	UNKNOWN - BANK ACCOUNT SCHOOL	165.00
Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	4,550.00	
Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	547.08	
<b>Primary Total</b>			<b>48,203.62</b>
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	998.00
<b>Infant Total</b>			<b>998.00</b>
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	3,900.40
<b>Junior Total</b>			<b>3,900.40</b>
PRU	CUSWORTH/GATEWAY LEVETT	FIRST CLASS TAILORED SOLUTIONS	0.00
		MICHELLE PICKERING	700.00
	MAPLE	PROSPERO RECRUITMENT LTD	1,015.83
		PROTOCOL EDUCATION LTD	7,584.00
		FIRST CLASS TAILORED SOLUTIONS	1,470.00
<b>PRU Total</b>			<b>10,769.83</b>
<b>Grand Total</b>			<b>63,871.85</b>

**Table 3**  
**Total expenditure incurred by schools 1**  
**July 2020 to 30 September 2020 on**  
**Agency broken down by supplier**

E26 Quarter Spend Sept 2020 - Agency supply staff only

School type	(All)
School Name	(All)
<b>Sum of Financial Value</b>	<b>Type</b>
<b>Linked Enquiry Customer / Supplier Name</b>	<b>AGENCY</b>
ACADEMIC APPOINTMENTS LTD	740.00
CELSIAN	626.50
EDUCATION NETWORK LTD	6,360.00
FIRST CLASS TAILORED SOLUTIONS	1,470.00
PROSPERO RECRUITMENT LTD	1,015.83
PROTOCOL EDUCATION LTD	17,030.91
PROVIDE EDUCATION	6,597.00
VISION FOR EDUCATION LTD	2,098.50
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,079.16
NETWORK VENTURES LIMITED	1,605.00
REED SPECIALIST RECRUITMENT LTD	3,420.54
TRADEWIND RECRUITMENT LTD	3,617.00
CER (AFFINITY WORKFORCE SOL LTD)	4,686.36
MICHELLE PICKERING	700.00
ARKSEY WILLOWS	197.50
R BURNS	398.82
DMBC	268.25
UNKNOWN - BANK ACCOUNT SCHOOL	11,960.48
<b>Grand Total</b>	<b>63,871.85</b>